

OBJECT CLASSIFICATION STATEMENT

(in millions of dollars) 1/

IDENTIFICATION CODE: 89-4045-0-3-271

DIRECT OBLIGATIONS

ESTIMATES

	2003	2004	2005
11.1 Full-time permanent	193	214	215
11.3 Other than full-time permanent	0	0	0
11.5 Other personnel compensation	9	10	10
11.9 Total personnel compensation	202	224	225
12.1 Civilian personnel benefits	53	59	60
21.0 Travel and transportation of persons	12	13	13
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	1	1	1
23.2 Rents, other	36	40	40
23.3 Communication, utilities & misc. charges	5	5	5
24.0 Printing and reproduction	0	0	0
25.1 Consulting Services	0	0	0
25.2 Other Services	2,028	2,249	2,262
25.3 Purchases from Government Accounts	0	0	0
25.4 O&M of Facilities	0	0	0
25.5 R & D Contracts	0	0	0
26.0 Supplies and materials	117	129	130
31.0 Equipment	0	0	0
32.0 Lands and structures	83	92	92
41.0 Grants, subsidies, contributions	308	342	343
43.0 Interest and dividends	497	550	553
99.0 Total obligations	3,344	3,706	3,726

- 1/ Includes object classifications developed from updated GL accounting codes consistent with implementation of BPA's business enterprise system of accounts. The object classifications are subject to change as BPA's GL accounting codes continue to evolve to more effectively meet management information needs, and meet FERC and Federal reporting requirements.